

London Borough of Hammersmith & Fulham

Cabinet

20 JUNE 2011

A TRANSPORT PLAN FOR HAMMERSMITH & FULHAM 2011 – 2031

Wards All

The Local Transport Plan for Hammersmith & Fulham is a statutory document required by all London Boroughs to show how they intend to implement the Mayors Transport Strategy.

This report details the responses to the formal consultation on the consultation draft LIP2 document and presents the final LIP2 document, approved by TfL, for adoption and publication.

Recommendations:

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- 1. That the attached final LIP2 document be adopted and published.
 - That authority be delegated to the Cabinet Member for Environment, in conjunction with the Director of Environment, to submit annual spending plans and monitoring report to TfL to ensure progress towards the borough's transport objectives and targets.

DEPUTY LEADER (+ ENVIRONMENT AND ASSET MANAGEMENT) Councillor Nicholas Botterill

CONTRIBUTORS DENV DFCS ADLDS

HAS A PEIA BEEN COMPLETED? YES

HAS THE REPORT CONTENT BEEN RISK ASSESSED? YES (para 5.4)

1. BACKGROUND

- 1.1 On Monday 10 May 2010, Transport for London (TfL) published the second Mayor's Transport Strategy (MTS2) and the final guidance to boroughs on their second Draft Local Implementation Plans for Transport (LIP2).
- 1.2 All London boroughs have a statutory requirement to produce a LIP2 which shows how they intend to implement the MTS in their area. Cabinet approved the draft LIP2 for submission to TfL and for public consultation in December 2010, which enabled us to meet TfL's submission deadline of 20 December.

2. TFL RESPONSE TO DRAFT LIP2

- 2.1 The consultation draft LIP2 was submitted to TfL on 20 December 2011 and formal comments were received back on 25 February. Tfl considered the draft LIP2 to be inadequate and their comments are summarised as follows;
 - This is a good, concise first draft although there are a few revisions which are needed to make it adequate for Mayoral approval. These are summarised below but should not be too onerous or time-consuming for the borough to achieve.

Summary:

- more detailed information regarding how the SRTP(Sub Regional Transport Plan), SCS (Sustainable Community Strategy) and SEA (Strategic Environmental Assessment) have influenced the LIP objectives and demonstrable links between the two former elements and the local objectives need to be included.
- timelines need to be added for the local objectives.
- more detailed information is required regarding some types of intervention (smarter travel, bus/bus priority and road safety engineering).
- more/up to date funding information is required.
- tables 3.3 and 3.5 could not be found and it is assumed that these comprised the programme of investment, these must be included in the final draft.
- more details regarding the High Priority Outputs is required.
- more information regarding the proposed major projects is required.
- should include the programme investment plan (spending submission) in the document.
- amend the total casualty target so that it is based on an absolute number of casualties rather than a casualty rate.

2.1 Officers made the necessary alterations to the LIP2 and it was resubmitted to TfL on 21 April

3. CONSULTATION RESPONSES TO LIP2

- 3.1 The consultation draft LIP2 was published on the Council's web site on 11 January 2011 and comments were sought from stakeholders for six weeks.
- 3.2 During this time fifteen responses were received; five from individuals, eight from organisations and two from other local authorities. A full record of all responses received and the borough response is included in Appendix 2 of the final LIP2 document. Most of the responses do not require changes to the document but consist of detailed points which will be taken on board as part of our integrated transport programmes. The one change we have agreed with TfL in response to the consultation is to increase the cycling modal share target for 2031 from 5% to 8% as respondents thought that the previous target was insufficiently ambitious.

4. MAIN CHANGES TO THE LIP2

- 4.1 The main changes to LIP 2 are:
 - A rewriting of the executive summary to emphasise that the reduction of congestion is the Council's top priority;
 - The introduction of references to the "Get H&F Moving Campaign and the Drivers' Charter and adoption of the "Get H&F Moving" logo on the cover;
 - The provision of further information requested by TfL as summarised in para 2.1 above;
 - The increase in long term (2031) cycling modal share target from 5% to 8% as noted in para 3.2 above."

5. APPROVAL, ADOPTION AND PUBLICATION

- 5.1 A Transport Plan for Hammersmith & Fulham 2011 2013 has been approved by TfL as the Council's LIP2 document.
- 5.2 This approved document is attached as Appendix 1 to this report; this document is recommended for adoption by the Cabinet.

- 5.3 Should the Cabinet be minded to adopt the LIP2, officers will desktop publish the document and will publish it on the Council's website. In addition a limited print run will be commissioned to distribute copies to key stakeholders.
- 5.4 Risk Assessment: The SEA(Strategic Environment Assessment) and PEIA form specific elements of the risk assessment for the LIP2. The other main risk to the plan is the impact of reduced funding. However TfL have indicated that should this be the case we will have the opportunity to redraft our objectives and targets based on a reduced delivery plan.

6. COMMENTS OF THE DIRECTOR OF FINANCE AND CORPORATE SERVICES

6.1 The costs of developing the plan have been estimated at £75k. £70k represents officer time which will be financed from existing revenue budgets. £5k relates to publication costs which will be paid for from the Tfl grant income fund. The allocation of the 2011/12 LIP settlement totalling £2.61m has been agreed at the September ECM Meeting.

7. COMMENTS OF THE ASSISTANT DIRECTOR (LEGAL AND DEMOCRATIC SERVICES)

7.1. The Council's statutory duties are set out in the body of the report.

LOCAL GOVERNMENT ACT 2000 LIST OF BACKGROUND PAPERS

No.	Description of Background Papers	Name/Ext of holder file/copy	Department/ Location
1.	MTS2 and LIP2 guidance	Nick Boyle X3069	4th floor HTHX
2.	draft LIP2 and consultation responses	Nick Boyle X3069	4 th floor HTHX
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